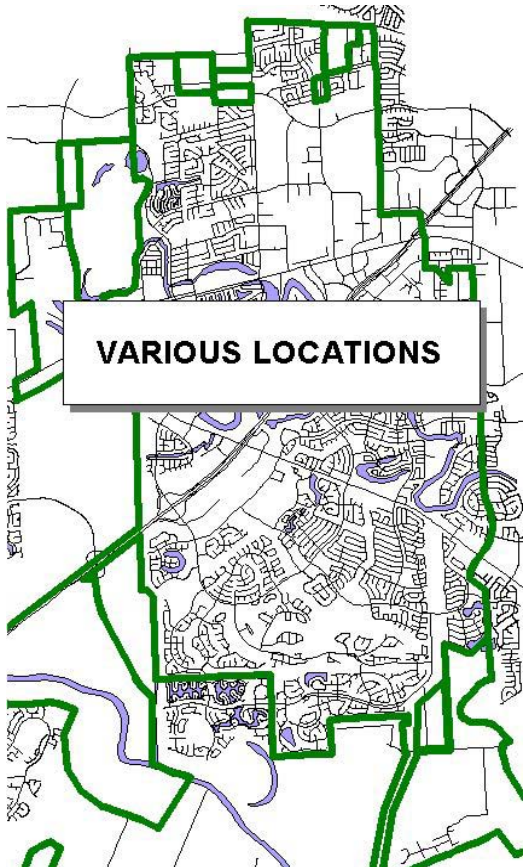


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0203	PROJECT TITLE: HIKE & BIKE TRAIL – MASTER PLAN UPDATE				
DESCRIPTION Update Hike and Bike Trail Master Plan and implement recommendations. Design and construct concrete hike and Bike Trail along Ditch "E" from William Trace to Hwy 6.					
PROJECT MANAGER (S) Joe Chesser, Parks Development Manager		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$125,000		 <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;"> VARIOUS LOCATIONS </div>			
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report	35,000				
Land/Right-of-Way					
Design/Surveying	90,000				
Construction					
Equipment and Furniture					
Contingency					
TOTAL COSTS	125,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	01/05-06/05				
Land/Right-of-Way					
Design/Surveying	07/05-12/05				
Construction					
Equipment & Furniture					
COMMENTS: Project to proceed after completion of the Parks, Recreation, and Open Space master Plan CIP No. PK 0307					